



TRINITY BOSTON FOUNDATION

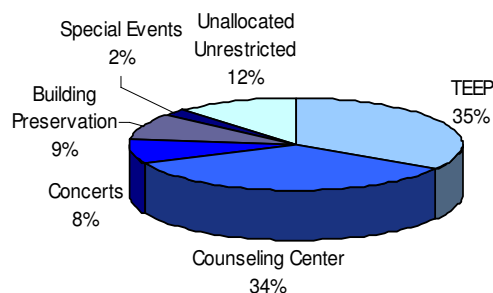
Statement of Activities Years Ended December 31, 2008 and 2007

Revenue	2008	2007
Pledges and Gifts	\$909,324	\$1,284,866
Concerts and Special Events	102,974	94,475
Grant from Affiliate	308,000	380,000
Total Revenues	1,320,298	1,759,341
Expenses		
Trinity Education for Excellence Program	430,071	407,870
Trinity Boston Counseling Center	432,992	328,659
General and Administrative	315,142	318,100
Concerts and Special Events	82,408	51,532
Total Expenses	1,260,613	1,106,161
Change in Net Assets before Transfer to Affiliate	59,685	653,180
Transfer (to) from Affiliate	(137,043)	(422,747)
Net Asset Transfer from Affiliate	-	47,202
Change in Net Assets	(77,358)	277,635
Net Assets at Beginning of Year	346,551	68,916
Net Assets at End of Year	269,193	346,551

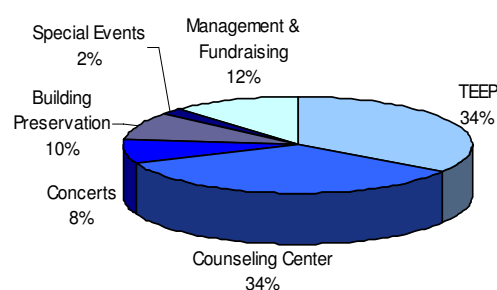
Notes:

- Information summarized from audited financial statements prepared by independent accountants, McGladrey & Pullen, LLP.
- A restricted gift of \$100K for the Counseling Center was received and recorded in 2007 for use in 2008, which offsets the change in net assets of (\$77K).
- General and administrative expense includes the Foundation's work to convene partners, present public concerts, and raise funds to preserve Trinity's historic building.

Revenues by Program



Expenses by Program



2008 Impact Report

Trinity Boston Counseling Center

1,977 hours: counseling and case management for an average of 54 individuals

76 individuals: personalized referrals for mental health care needs beyond the capacity of our Counseling Center

27 urban youth: individual and group support for those active in City Year and TEEP.

87 court-involved youth: Street Potential group and contract work with Dept. of Youth services.

21 formerly homeless individuals: companionship and support through Pine Street Inn.

3 clinical interns: training program for masters students from Boston College, Lesley, Simmons, and others.

Trinity Education for Excellence Program (TEEP)

130 families: active in the TEEP community

42,222 youth hours: measured by program time x number of participants.

66% of families received academic, legal, financial, and/or social and emotional support.

100% of 8th graders will attend college prep high schools in Fall 2009; 71% completed pilot High School Admissions Course; 29% already enrolled in exam or charter schools.

100% of students who completed TEEP have gone on to college. 59% of them were the first in their families to do so.

Foundation General Activities

75 families of court-involved youth received backpacks, school supplies, Thanksgiving turkeys with fixings, and holiday gifts and meals thanks to 31 individual and corporate partners.

98 volunteers supported Foundation activities by tutoring, mentoring, ushering, helping with administrative work, and organizing donation drives.

11 partner organizations: ACCESS Boston, City Year Boston, Cloud Place, Department of Elementary and Secondary Education, Department of Youth Services, Haley House, HUMAN, Kaplan, New Sector Alliance, Pine Street Inn, and Roxbury Youthworks.